

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Linton-Stockton School Corp (2950)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11100 Elementary	\$1,802,939	\$1,852,516	\$1,893,319	5%	2%
	11200 Middle/Junior High	\$436,123	\$458,319	\$477,471	9%	4%
	11300 High School	\$883,317	\$1,043,196	\$1,127,406	28%	8%
	11350 Honors Diploma Award	\$0	\$0	\$12,000	n/a	n/a
	11470 Business Education	\$0	\$0	\$27,322	n/a	n/a
	11490 Industrial Education B	\$52,361	\$0	\$0	-100%	n/a
	11510 Cooperative Education	\$10,291	\$57,179	\$27,626	168%	-52%
	11590 Other Vocational Education Programs	\$5,663	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$53,188	\$9,431	\$5,344	-90%	-43%
	12210 Mild Mental Handicap	\$29,044	\$48,124	\$49,546	71%	3%
	12350 Homebound	\$6,990	\$12,757	\$9,029	29%	-29%
	12620 Learning Disability - All Others	\$240,506	\$327,418	\$294,552	22%	-10%
	12710 Equal Opportunity At Risk	\$30,552	\$46,266	\$47,545	56%	3%
	12810 Special Education Preschool	\$21,000	\$38,500	\$31,336	49%	-19%
	12900 Other Special Programs	\$28,353	\$51,651	\$88,878	213%	72%
	13600 Special Interest Programs	\$4,146	\$18,106	\$22,024	431%	22%
	13900 Other Adult/Continuing Ed Programs	\$0	\$14,032	\$13,874	n/a	-1%
	14100 Elementary	\$24,082	\$0	\$8,980	-63%	n/a
	14200 Middle/Junior High	\$1,709	\$3,884	\$9,782	472%	152%
	14300 High School	\$22,099	\$0	\$7,688	-65%	n/a
	16100 Remediation Testing	\$25,289	\$22,760	\$28,176	11%	24%
	21520 Speech Pathology Services	\$37,755	\$53,235	\$53,634	42%	1%
	22210 Service Area Direction	\$50,402	\$14,023	\$12,173	-76%	-13%
	22220 School Library	\$134,485	\$142,739	\$147,682	10%	3%
	22230 Audiovisual	\$63,737	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$26,916	\$167,895	\$39,892	48%	-76%
	22290 Other Education Media Services	\$14,595	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$345,001	\$409,391	\$416,436	21%	2%
	25820 Textbooks and Repairs	\$54,156	\$110,538	\$82,948	53%	-25%
	25840 Other Textbook Rental Services	\$10,083	\$1,678	\$889	-91%	-47%
	25890 Other Textbook Resale Services	\$0	\$0	\$630	n/a	n/a
	26497 Teachers Retirement Fund	\$132,055	\$181,194	\$235,296	78%	30%
	41100 Transfer Tuition	\$16,796	\$14,232	\$10,894	-35%	-23%
	41300 Area Vocational Schools	\$36,303	\$63,695	\$106,847	194%	68%
	41400 Joint Services and Supply	\$450	\$0	\$0	-100%	n/a
	41500 Interlocal Agreements - Special Education	\$168,988	\$303,591	\$246,117	46%	-19%
	41900 Other	\$0	\$2,825	\$57,165	n/a	> 500%
<b>Student Academic Achievement Total</b>		<b>\$4,769,376</b>	<b>\$5,469,173</b>	<b>\$5,592,502</b>	<b>17%</b>	<b>2%</b>

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<b>Student Instructional Support</b>						
	21220 Counseling Services	\$130,505	\$164,656	\$168,051	29%	2%
	21340 Nurse Services	\$28,126	\$40,079	\$40,779	45%	2%
	21390 Other Health Services	\$147	\$606	\$55	-63%	-91%
	22120 Instruction & Curriculum Development	\$14,305	\$24,291	\$26,591	86%	9%
	22130 Instructional Staff Training Services	\$11,710	\$81,047	\$95,335	> 500%	18%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$287	n/a	n/a
	23110 Service Area Direction	\$10,000	\$10,000	\$10,000	0%	0%
	23190 Other Governing Body Services	\$4,040	\$5,159	\$5,831	44%	13%
	23210 Office of the Superintendent	\$98,520	\$118,148	\$124,747	27%	6%
	23290 Other Executive Administrative Services	\$0	\$5,224	\$2,000	n/a	-62%
	26450 Health Services	\$103,091	\$187,870	\$200,554	95%	7%
	26700 Technology Coordinator	\$0	\$47,742	\$50,975	n/a	7%
<b>Student Instructional Support Total</b>		<b>\$400,444</b>	<b>\$684,823</b>	<b>\$725,206</b>	<b>81%</b>	<b>6%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$64,831	\$36,092	\$40,514	-38%	12%
	23160 Promotion Expenses	\$7,789	\$850	\$2,649	-66%	212%
	25210 Service Area Direction	\$56,263	\$68,231	\$69,153	23%	1%
	25230 Receiving and Disbursing Funds	\$10,000	\$0	\$0	-100%	n/a
	25240 Payroll Services	\$991	\$302	\$1,553	57%	415%
	25250 Financial Accounting	\$445	\$698	\$1,048	135%	50%
	25293 Printed Forms	\$514	\$610	\$1,300	153%	113%
	25296 Cash Change	\$0	\$100	\$0	n/a	-100%
	25360 Rent of Buildings & Equipment	\$0	\$48,336	\$52,945	n/a	10%
	25410 Service Area Direction	\$66,017	\$46,140	\$46,485	-30%	1%
	25420 Maintenance of Buildings	\$465,943	\$682,534	\$695,638	49%	2%
	25430 Maintenance of Grounds	\$20,135	\$6,398	\$5,682	-72%	-11%
	25440 Maintenance of Equipment	\$118,461	\$52,581	\$54,201	-54%	3%
	25450 Vehicle Maintenance (other than buses)	\$139	\$413	\$1,792	> 500%	334%
	25470 Insurance (other than buses)	\$31,810	\$109,278	\$79,486	150%	-27%
	25490 Other Operating/Maintenance of Plant	\$24,983	\$2,649	\$33,466	34%	> 500%
	25510 Service Area Direction	\$24,273	\$0	\$0	-100%	n/a
	25520 Vehicle Operation	\$22,679	\$33,238	\$30,628	35%	-8%
	25540 Vehicle Servicing and Maintenance	\$23,654	\$53,347	\$51,463	118%	-4%
	25550 Purchase of School Buses	\$38,103	\$79,819	\$81,543	114%	2%
	25560 Insurance on Buses	\$6,928	\$0	\$0	-100%	n/a
	25580 Contracted Transportation Services	\$157,968	\$216,927	\$211,291	34%	-3%
	25590 Other Pupil Transportation Services	\$4,878	\$6,323	\$1,175	-76%	-81%
	25610 Service Area Direction	\$18,983	\$24,618	\$26,739	41%	9%

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	25620 Food Preparation and Dispensing	\$77,093	\$113,492	\$120,230	56%	6%
	25630 Food Delivery	\$65,269	\$158,266	\$170,160	161%	8%
	25690 Other Food Services	\$5,703	\$26,219	\$30,879	441%	18%
	25740 Printing, Publishing and Duplicating	\$5,065	\$2,077	\$2,276	-55%	10%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$1,008	\$504	\$504	-50%	0%
	26499 Other	\$0	\$186,976	\$160,491	n/a	-14%
	26900 Other Staff Services	\$13,989	\$18,933	\$20,030	43%	6%
	29000 Support Services - Other	\$4,450	\$9,839	\$9,423	112%	-4%
	34000 Athletic Coaches	\$59,703	\$103,929	\$107,147	79%	3%
	39900 Other Community Services	\$7,127	\$4,994	\$4,003	-44%	-20%
	49200 Scholarships	\$5,775	\$4,765	\$10,629	84%	123%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$0	\$70,000	n/a	n/a
<b>Overhead and Operational Total</b>		<b>\$1,410,969</b>	<b>\$2,099,476</b>	<b>\$2,194,522</b>	<b>56%</b>	<b>5%</b>
<b>Nonoperational</b>						
	25320 Land Acquisition and Development	\$2,197	\$0	\$0	-100%	n/a
	25330 Professional Services	\$2,575	\$8,500	\$1,200	-53%	-86%
	25340 Educational Specifications Development	\$0	\$12,446	\$0	n/a	-100%
	25350 Building Acquisition/Construction/Improvement	\$4,072	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$45,160	\$97,093	\$33,127	-27%	-66%
	25355 Sports Facilities	\$0	\$8,519	\$14,264	n/a	67%
	25370 Purchase of Moveable Equipment	\$0	\$930	\$0	n/a	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$123,307	\$66,557	\$65,983	-46%	-1%
	25390 Other Facilities Acquisition & Construction	\$60,033	\$424,428	\$65,153	9%	-85%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$243,417	\$249,235	n/a	2%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$6,834	\$9,205	n/a	35%
	53100 Buildings, LEASE RENTAL	\$227,000	\$822,340	\$1,121,185	394%	36%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$8,280	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$90,375	\$42,335	\$27,333	-70%	-35%
<b>Nonoperational Total</b>		<b>\$562,999</b>	<b>\$1,733,399</b>	<b>\$1,586,685</b>	<b>182%</b>	<b>-8%</b>
<b>prorated</b>						
	26491 PERF	\$23,092	\$17,417	\$33,799	46%	94%
	26492 Social Security	\$366,398	\$417,858	\$426,095	16%	2%
	26493 Workmen's Compensation	\$13,560	\$6,722	\$766	-94%	-89%
	26494 Group Insurance	\$1,134,929	\$2,042,280	\$2,178,544	92%	7%
	26496 Unemployment Compensation	\$1,235	\$5,877	\$2,147	74%	-63%
	26498 Severance/Early Retirement Pay	\$42,068	\$119,660	\$141,548	236%	18%
<b>prorated Total</b>		<b>\$1,581,282</b>	<b>\$2,609,814</b>	<b>\$2,782,899</b>	<b>76%</b>	<b>7%</b>

